



# BUGET INDIVIDUAL

F1103\_A2.0.169 Suma de control 7064098

|                                  |   |   |   |   |
|----------------------------------|---|---|---|---|
| An pentru care se depune bugetul | 2 | 0 | 2 | 5 |
| An Aprobare                      | 2 | 0 | 2 | 5 |

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial  
☒ Modificari ☐ Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica  Cod fiscal 

|   |   |   |   |   |   |   |  |  |  |  |  |
|---|---|---|---|---|---|---|--|--|--|--|--|
| 4 | 2 | 2 | 9 | 4 | 5 | 8 |  |  |  |  |  |
|---|---|---|---|---|---|---|--|--|--|--|--|

☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

### 01. Bugetul de stat: 0000002549 Sustinerea institutiilor finantate integral de la bugetul de stat aflate in subordinea/coordonarea Ministerului de Interne

Sterge

|              |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |   |
|--------------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|---|
| Indicator    | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |   |
| Venituri:    |                 | 0                          | 0    | 0    | 0    | 0        | 0                 | 0                        |   |
| Cheltuieli:  |                 | 842.380                    | 0    | 0    | 0    | 0        | 842.380           | 842.380                  |   |
| 67           |                 | 842.380                    | 0    | 0    | 0    | 0        | 842.380           | 842.380                  |   |
| 670200       |                 | 842.380                    | 0    | 0    | 0    | 0        | 842.380           | 842.380                  |   |
| 67020010     |                 | 776.380                    | 0    | 0    | 0    | 0        | 776.380           | 776.380                  |   |
| 6702001001   |                 | 759.290                    | 0    | 0    | 0    | 0        | 759.290           | 759.290                  |   |
| 670200100101 |                 | 725.790                    | 0    | 0    | 0    | 0        | 725.790           | 725.790                  | X |
| 670200100106 |                 | 7.950                      | 0    | 0    | 0    | 0        | 7.950             | 7.950                    | X |
| 670200100117 | IH              | 25.550                     | 0    | 0    | 0    | 0        | 25.550            | 25.550                   | X |
| 6702001003   |                 | 17.090                     | 0    | 0    | 0    | 0        | 17.090            | 17.090                   |   |
| 670200100307 | CAM             | 17.090                     | 0    | 0    | 0    | 0        | 17.090            | 17.090                   | X |

|                              |      |          |   |   |   |   |          |          |   |
|------------------------------|------|----------|---|---|---|---|----------|----------|---|
| 67020020                     |      | 66.000   | 0 | 0 | 0 | 0 | 66.000   | 66.000   |   |
| 6702002001                   |      | 62.800   | 0 | 0 | 0 | 0 | 62.800   | 62.800   |   |
| 670200200101                 |      | 1.000    | 0 | 0 | 0 | 0 | 1.000    | 1.000    | X |
| 670200200103                 |      | 12.000   | 0 | 0 | 0 | 0 | 12.000   | 12.000   | X |
| 670200200104                 |      | 1.200    | 0 | 0 | 0 | 0 | 1.200    | 1.200    | X |
| 670200200105                 | CLCA | 3.000    | 0 | 0 | 0 | 0 | 3.000    | 3.000    | X |
| 670200200108                 |      | 600      | 0 | 0 | 0 | 0 | 600      | 600      | X |
| 670200200109                 |      | 4.000    | 0 | 0 | 0 | 0 | 4.000    | 4.000    | X |
| 670200200130                 |      | 41.000   | 0 | 0 | 0 | 0 | 41.000   | 41.000   | X |
| 670200200200                 |      | 2.000    | 0 | 0 | 0 | 0 | 2.000    | 2.000    | X |
| 6702002030                   |      | 1.200    | 0 | 0 | 0 | 0 | 1.200    | 1.200    |   |
| 670200203003                 |      | 1.200    | 0 | 0 | 0 | 0 | 1.200    | 1.200    | X |
| Sold(venituri - cheltuieli): |      | -842.380 | 0 | 0 | 0 | 0 | -842.380 | -842.380 |   |

Introducere:

Venit

Cheltuiala

Clasificatie Functionala

67

02

00

Denumire

Servicii publice descentralizate

Clasificatie Economica

10

03

01

Denumire

Contributia asiguratorie pentru munca

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

01. Bugetul de stat: 0000002549 Sustinerea institutiilor finantate integral de la bugetul de stat aflate in subordinea/coordonarea MOC

Sterge

|           |                 | Prevedere / Credit bugetar |      |      |      |          | Credit angajament | Limita credit angajament |  |
|-----------|-----------------|----------------------------|------|------|------|----------|-------------------|--------------------------|--|
| Indicator | Denumire scurta | An curent                  | An+1 | An+2 | An+3 | An+4+... | An curent         | An curent                |  |
| Venituri: |                 | 60.000                     | 0    | 0    | 0    | 0        | 0                 | 0                        |  |
| 36        |                 | 60.000                     | 0    | 0    | 0    | 0        | 0                 | 0                        |  |

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|                    |      |        |   |   |   |   |        |        |   |
|--------------------|------|--------|---|---|---|---|--------|--------|---|
| 365000             |      | 60.000 | 0 | 0 | 0 | 0 | 0      | 0      | X |
| <b>Cheltuieți:</b> |      | 82.500 | 0 | 0 | 0 | 0 | 82.500 | 82.500 |   |
| <b>67</b>          |      | 82.500 | 0 | 0 | 0 | 0 | 82.500 | 82.500 |   |
| <b>670200</b>      |      | 82.500 | 0 | 0 | 0 | 0 | 82.500 | 82.500 |   |
| <b>67020010</b>    |      | 20.500 | 0 | 0 | 0 | 0 | 20.500 | 20.500 |   |
| <b>6702001001</b>  |      | 20.500 | 0 | 0 | 0 | 0 | 20.500 | 20.500 |   |
| 670200100112       |      | 18.500 | 0 | 0 | 0 | 0 | 18.500 | 18.500 | X |
| 670200100113       | DD   | 2.000  | 0 | 0 | 0 | 0 | 2.000  | 2.000  | X |
| <b>67020020</b>    |      | 62.000 | 0 | 0 | 0 | 0 | 62.000 | 62.000 |   |
| <b>6702002001</b>  |      | 36.300 | 0 | 0 | 0 | 0 | 36.300 | 36.300 |   |
| 670200200101       |      | 2.000  | 0 | 0 | 0 | 0 | 2.000  | 2.000  | X |
| 670200200103       |      | 2.500  | 0 | 0 | 0 | 0 | 2.500  | 2.500  | X |
| 670200200105       | CLCA | 3.300  | 0 | 0 | 0 | 0 | 3.300  | 3.300  | X |
| 670200200106       |      | 1.000  | 0 | 0 | 0 | 0 | 1.000  | 1.000  | X |
| 670200200109       |      | 7.500  | 0 | 0 | 0 | 0 | 7.500  | 7.500  | X |
| 670200200130       |      | 20.000 | 0 | 0 | 0 | 0 | 20.000 | 20.000 | X |
| 670200200200       |      | 1.000  | 0 | 0 | 0 | 0 | 1.000  | 1.000  | X |
| <b>6702002006</b>  |      | 4.000  | 0 | 0 | 0 | 0 | 4.000  | 4.000  |   |
| 670200200601       |      | 4.000  | 0 | 0 | 0 | 0 | 4.000  | 4.000  | X |
| 670200201200       |      | 11.500 | 0 | 0 | 0 | 0 | 11.500 | 11.500 | X |
| 670200201300       |      | 2.000  | 0 | 0 | 0 | 0 | 2.000  | 2.000  | X |
| <b>6702002030</b>  |      | 7.200  | 0 | 0 | 0 | 0 | 7.200  | 7.200  |   |
| 670200203003       |      | 1.200  | 0 | 0 | 0 | 0 | 1.200  | 1.200  | X |

|                              |  |         |   |   |   |   |         |         |   |
|------------------------------|--|---------|---|---|---|---|---------|---------|---|
| 670200203030                 |  | 6.000   | 0 | 0 | 0 | 0 | 6.000   | 6.000   | X |
| Sold(venituri - cheltuieli): |  | -22.500 | 0 | 0 | 0 | 0 | -82.500 | -82.500 |   |

Introducere:

☒ Venit ☐ Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent  0

Adauga indicator

Valoare limita credit de angajament An curent  0

Program bugetar  0000002549 Sustinerea institutiilor finantate integral de la bugetul de stat aflate in subordinea/coordonarea MC

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML Import XML